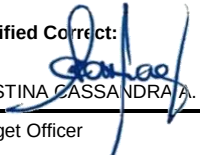


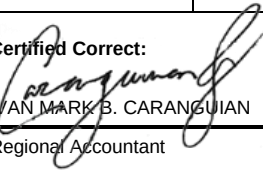
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

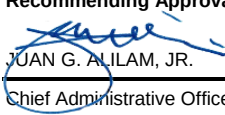
As of Month Ending January, 2022

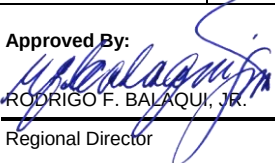
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,698,623.11	47,698,623.11	100 %	4,485,723.45	9 %	3,488,294.12	7 %	78 %
Professional Regulation Commission	47,698,623.11	47,698,623.11	100 %	4,485,723.45	9 %	3,488,294.12	7 %	78 %
Regional Office - II	47,698,623.11	47,698,623.11	100 %	4,485,723.45	9 %	3,488,294.12	7 %	78 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	0.00	0 %	0 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	0.00	0 %	0 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,413,000.00	42,413,000.00	100 %	4,123,455.66	10 %	3,488,294.12	8 %	85 %
PS	26,591,000.00	26,591,000.00	100 %	1,774,239.44	7 %	1,139,703.07	4 %	64 %
MOOE	15,822,000.00	15,822,000.00	100 %	2,349,216.22	15 %	2,348,591.05	15 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
Budget Officer
Date: 2022-02-03 18:47:40

Certified Correct:

IVAN MARK B. CARANGUIAN
Regional Accountant
Date: 2022-02-03 18:47:40

Recommending Approval:

JUAN G. ALILAM, JR.
Chief Administrative Officer
Date: 2022-02-03 18:48:24

Approved By:

RODRIGO F. BALAQUI, JR.
Regional Director
Date: 2022-02-03 18:50:16